



GRAND COUNTY COMMISSION BUDGET WORKSHOP

**Grand County Commission Chambers
Hybrid virtual participation on Zoom
Moab, Utah**

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MINUTES 25 November 2024

On November 25th, 2024, the Grand County Commission met for a meeting of the Grand County Board of Canvassers and a Budget Workshop. The meeting was held in-person in the Grand County Commission Chambers, with hybrid virtual participation available via Zoom. It was also broadcast and saved on YouTube. Attending the meeting in person were Commission Chair Jacques Hadler, Commission Vice Chair Kevin Walker and Commissioners Bill Winfield, Trisha Hedin, Evan Clapper, Mary McGann, and Mike McCurdy. Also attending in person was acting Commission Administrator Quinn Hall, Clerk/Auditor Gabriel Woytek, and County Attorney Stephen Stocks.

Chair Hadler called to order the workshop at 10:01 a.m.

Commissioner Member Disclosures

Commissioner McCurdy disclosed that his wife is an employee of the Sheriff's Office.

Budget Workshop

2025 Tentative Budget Status

Budget Officer Steven Vowles gave a current breakdown of the tentative budget status. After a significant round of cuts to department budgets, a balanced budget goal is currently within reach, given all factors included and removed to date.

Extensive discussion ensued regarding the inclusion of support to the EMS district for an ambulance purchase, which was agreed to be included in the tentative.

Clerk/Auditor gave a proposal for increased spending of TRT promotional dollars to be more well aligned with levels proposed by the Travel Council Advisory Board recommendation, with more information needed for follow up before such an inclusion would be made to the Fund 16 budget.

Chair Hadler adjourned the meeting at 11:22 a.m.

A handwritten signature in black ink, appearing to read "Jacques Hadler".

Jacques Hadler
Chair, Grand County Commission

Gabriel Woytek

Gabriel Woytek
Grand County Clerk/Auditor