



GRAND COUNTY COMMISSION BUDGET WORKSHOP

**Grand County Commission Chambers
Hybrid virtual participation on Zoom
Moab, Utah**

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MINUTES 13 November 2023

The Grand County Commission met for a budget workshop on November 13th, 2023. The meeting was held in-person in the Grand County Commission Chambers, with hybrid virtual participation also available via Zoom. It was also broadcast and saved on YouTube. Attending the meeting in-person was Commission Chair Jacques Hadler, Vice Chair Kevin Walker, and Commissioners Evan Clapper, Bill Winfield and Mike McCurdy. Also attending in-person were Commission Administrator Mallory Nassau, Clerk/Auditor Gabriel Woytek. County Attorney Stephen Stocks was in attendance virtually.

Chair Hadler called the workshop to order at 9:03 a.m.

Presentation

TRT/TRCC Fund Balance Overview

Clerk/Auditor Woytek gave an overview of the balance accumulated of TRT funds restricted for Promotional uses (33%) and Mitigation uses (67%).

Overview of TRT/TRCC Revenue

Clerk/Auditor Woytek gave a historical overview of Transient Room Tax revenues, historical expense trends, and changes in statutory restrictions regarding the use of funds. Funds examined for this analysis include Fund 23 (Travel Council, replaced by Fund 16), Fund 16 (Economic Development), and Fund 26 (TRT-County Portion).

Travel Council Advisory Board (TCAB) Recommendation

Clerk/Auditor Woytek reviewed the letter prepared by the Travel Council Advisory Board with recommendations for the use of Transient Room Tax dollars.

Proposed TRT/TRCC Allocations in 2024 Tentative Budget

Clerk/Auditor Woytek gave an overview of the allocations of Transient Room Tax dollars and Restaurant and Car Tax dollars currently entered in the 2024 Tentative Budget.

Review of Fund 47: Parks, Trails and Recreation

Grand County Active Trails and Transportation Director Madeline Logoqitz provided a summary of the 2024 budget for her department, including an overview of departmental structure, expenditures, and their related revenue sources, with supporting documents presented showing greater depth of detail.

Review of Fund 16: Economic Development

Economic Development Director Ben Fredregill provided a summary of the 2024 budget for his department, with particular emphasis on the detail for the Film Commission budget, which makes use of TRT revenue available for Recreation, Film, and Convention activity.

Chair Hadler adjourned the workshop at 11:05 a.m.



Jacques Hadler
Chair, Grand County Commission



Gabriel Woytek
Grand County Clerk/Auditor